

Contact: Martin Newton  
Tel: 020 8871 6488  
e-mail: mnewton@wandsworth.gov.uk

AS PROVIDED FOR UNDER SECTION 100B(4)(b) OF THE LOCAL GOVERNMENT ACT 1972, THE CHAIRMAN IS OF THE OPINION THAT THESE ITEMS SHOULD BE CONSIDERED AT THE MEETING AS A MATTER OF URGENCY BY REASON OF SPECIAL CIRCUMSTANCES. THESE CIRCUMSTANCES ARE THAT THE COMMENTS SUBMITTED SHOULD BE CONSIDERED AND TAKEN ACCOUNT OF BY THE SUB-COMMITTEE AT THIS MEETING

SUPPLEMENTARY AGENDA NO.3 FOR THE MEETING OF THE SOUTH WEST LONDON JOINT MENTAL HEALTH OVERVIEW AND SCRUTINY COMMITTEE - INPATIENT MENTAL HEALTH SERVICES SUB-COMMITTEE TO BE HELD AT THE TOWN HALL (ROOM 145), WANDSWORTH, SW18 2PU ON WEDNESDAY, 17TH DECEMBER, 2014 AT 7.00 P.M.

**7. Other Representations (Papers 9A and 9B) (Pages 3 - 8)**

To consider the details of other representations received from interested parties in relation to the consultation proposals. (Attached)

---

The Town Hall  
Wandsworth  
SW18 2PU

PAUL MARTIN  
Chief Executive and  
Director of Administration

17th December 2014

This page is intentionally left blank

AS PROVIDED FOR UNDER SECTION 100B(4)(b) OF THE LOCAL GOVERNMENT ACT 1972, THE CHAIRMAN IS OF THE OPINION THAT THIS REPORT SHOULD BE CONSIDERED AS A MATTER OF URGENCY BY REASON OF SPECIAL CIRCUMSTANCES. THESE CIRCUMSTANCES ARE THAT THE COMMENTS SET OUT IN THE REPORT ARE REQUIRED TO BE CONSIDERED BY THE SUB-COMMITTEE AT THE EARLIEST OPPORTUNITY

**9A**

WANDSWORTH BOROUGH COUNCIL

SOUTH WEST LONDON JOINT HEALTH OVERVIEW AND SCRUTINY COMMITTEE

INPATIENT MENTAL HEALTH SERVICES SUB-COMMITTEE –  
17TH DECEMBER 2014

Report by the Director of Education and Social Services on the implications of the proposed move of the CAMHS provision to the Tolworth site on the education of children and young people who are in-patients

SUMMARY

The Hospital and Home Tuition Service (H&HTS) is the medical Pupil Referral Unit (PRU) based in Wandsworth which provides education for children and young people who are in-patients and those who need home tuition because of their medical needs. The H&HTS has been judged as 'outstanding' in all categories on each of the last two Ofsted inspections. As part of the H&HTS remit it provides education on the Springfield Hospital site in two national wards and one regional ward within the CAMHS directorate for children and young people. This education is delivered within the inpatient Tier 4 mental health provision. Staff within the H&HTS are all Wandsworth employees.

The proposed move of the CAMHS provision to the Tolworth site has significant implications for the continuity of educational provision on the CAMHS campus and also for Wandsworth Hospital and Home Tuition Service. Since the November sub-committee meeting further discussions have taken place with the Director of Children's Services (DCS) in Kingston and with the Mental Health Trust to explore the options available. A further analysis has been undertaken of the financial implications based on the information provided by the Mental Health Trust about the proposed increase in size of the provision on the Tolworth site.

As a result of these discussions and analysis, if the CAMHS Campus moves to the Tolworth site, the MHT will need to commence discussions with Kingston about the educational provision. Wandsworth Council will not be in a position to take on responsibility for education provision within Kingston borough due to the risks associated with the financial implications to Wandsworth schools' budgets inherent in the plan.

INTRODUCTION

1. The Hospital and Home Tuition Service (H&HTS) is the medical Pupil Referral Unit (PRU) based in Wandsworth which provides education for children and young people

who are in-patients and those who need home tuition because of their medical needs. The H&HTS has been judged as 'outstanding' in all categories on each of the last two Ofsted inspections.

2. As part of the H&HTS remit, the service provides education on the Springfield Hospital site in two national wards and one regional ward within the CAMHS directorate for children and young people. This education is delivered within the inpatient Tier 4 mental health provision. The three wards in the CAMHS Campus makes up part of the wider Hospital and Home Tuition Service, which also provides education provision for inpatient pupils at St George's Hospital and community provision for Wandsworth pupils with medical conditions requiring home tuition, school phobia, vulnerable pupils with mental health issues and pregnant teenagers.

#### *Staffing across the H&HTS*

3. Current staffing across the whole of the H&HTS is 11.6fte teachers and 8 support staff. This consists of one Headteacher, Deputy Head, two Assistant Headteachers, one Co-ordinator (Corner House), two Teachers of the Deaf and five teachers with ranging subject specialisms primary and secondary. There are six Higher Level Teaching Assistants (HLTAs), one teaching assistant (TA) and one administrative officer. All staff within the H&HTS are Wandsworth employees.
4. The H&HTS also provides teaching for children on the St George's site and home tuition for children with long term illness. All staff are used flexibly across the service where need arises, with most staff in the CAMHS Campus having secondary teaching expertise across a broad range of subjects and/or Teacher of the Deaf.

#### **CURRENT FINDINGS ON THE IMPLICATIONS OF MOVING THE CAMHS CAMPUS TO THE TOLWORTH SITE**

5. The following update summarises the outcomes of the issues highlighted in light of further research into the implications of these proposals:
  - a. meeting with representatives from the Mental Health Trust, who identified plans for the expansion of the facilities for young people on the Tolworth site, which had not previously been outlined, and the lack of space on the Springfield site for these provisions;
  - b. meeting with the DCS for Kingston and Richmond; and
  - c. further analysis of the financial implications arising from a and b.

#### *Discussions with the Mental Health Trust*

6. The discussion with the Director of Operations from the Mental Health Trust revealed plans for an increase in bed numbers across all CAMHS Wards, and the addition of a new PICU (Psychiatric Intensive Care Unit). This would increase the number of beds across the CAMHS Campus by 19 beds from 27 beds to 46 beds.
7. The increases would be as follows: increasing the beds on Aquarius Ward from 10 to 15 beds; increasing the beds on Wisteria Ward from 10 to 15 beds; increasing the beds on Corner House from 7 to 8 beds; and a new 8 bedded PICU Ward.

8. The Mental Health Trust made clear that there was no possible space within the new Springfield plans for any of the CAMHS Wards, and they have no choice except to move them to Tolworth.

*Discussions with the DCS Kingston and Richmond*

9. The DCS in Kingston and Richmond confirmed that Kingston has no hospital school or separate medical PRU. Their experience of providing education to Tier 4 inpatient pupils with mental health needs is therefore limited. 'Achieving for Children' is the commissioned provider for Children's Services across Kingston and Richmond. No discussions have taken place between the Mental Health Trust and Kingston about the provision of education services on the Tolworth site and this would need to take place immediately if the proposal to move the CAMHS Campus to the Tolworth site were to be taken forward.
10. Kingston have indicated they would be reluctant to commission the provision from Wandsworth on the Tolworth site as it would have cost implications for the provision with funding lost to commissioning management and a lack of clarity about who is responsible for pupil outcomes.

*Funding Implications*

11. Wandsworth Council officers have discussed the funding implications with the Department for Education (DfE) and if the new 8 bedded PICU ward were to open in 2015/16 financial year, the Council would need to make a very exceptional case for additional funding for teaching staff in 2015/16. There is no guarantee that the DfE would provide any additional funding in 2015/16. It should be possible to make a case for additional funding for 2016/17 but until funding decisions are made after the general election, the DfE are unable to provide assurance that additional funding for teaching staff at a hospital provision would be agreed.
12. The DfE advise that there is a risk that future growth in teaching requirements would not be funded by the DfE. They are aware that the funding of education in hospitals needs to be reviewed.
13. There is therefore a risk that if Wandsworth Council continued to be responsible for the hospital education if the provision moved to Kingston, that Wandsworth's schools budgets would need to be reduced in order to fund additional teaching requirements. Council officers would not be in a position to recommend that Wandsworth Council remains responsible for the education provision. In current financial circumstances, Wandsworth's Schools Forum would not necessarily agree to school budgets being reduced.

**RECOMMENDATIONS**

14. Provision remains on the Springfield site. The benefits of having the education provision provided by Wandsworth Hospital and Home Tuition Service have been proven to be 'outstanding' on two separate occasions. This option causes less disruption to the education provision for the pupils on the CAMHS Campus and also protects the quality of the wider service currently available to Wandsworth residents.
15. Wandsworth and Kingston should seek a joint meeting with the DfE as a matter of urgency to clarify who will be responsible for the educational provision on the Tolworth site if the move takes place. If the proposed move of the CAMHS Campus to the Tolworth site were to be agreed, it is Wandsworth Council's understanding that

Kingston will be responsible for funding and providing the education provision. The meeting with the DfE should also clarify the arrangements for agreeing with the DfE the level of funding.

16. If the Mental Health Trust continues with the plan to move the CAMHS Campus to the Tolworth site, they will need to commence discussions with Kingston Council about the possible configuration of the educational provision.

-----  
The Town Hall  
Wandsworth  
SW18 2PU

DAWN WARWICK  
Director of Education and Social  
Services

17th December 2014

### **Background papers**

No background documents were relied upon in the preparation of this report

All reports to the Overview and Scrutiny Committees, regulatory or other committees, the Executive and the full Council can be viewed on the Council's website (<http://www.wandsworth.gov.uk/moderngov/uuCoverPage.asp?bcr=1>) unless the report was published before May 2001, in which case the committee secretary [mnewton@wandsworth.gov.uk](mailto:mnewton@wandsworth.gov.uk) (020-8871-6488) can supply it, if required.

South West London Mental Health  
Unison Branch Office  
Room 44, Building 14  
Springfield Hospital  
61 Glenburnie Road  
Tooting, London  
SW17 7DJ

Tel: 020 3513 6989

Mr Richard Wiles  
Health Policy Team Leader  
Wandsworth Borough Council

17 December 2014

Dear Mr Wiles

**Re: Public Consultation about the Future Location for Mental Health Inpatient Facilities in South West London**

I refer to our recent telephone conversation. As promised, I am writing on behalf of the staff of South West London and St. George's Mental Health NHS Trust to give the Joint Overview and Scrutiny Committee our comments on this very important matter.

We have been satisfied with the consultation process and have noticed that the general population of the area, staff of the Trust, service users and carers were made fully aware of the consultation and were also given many opportunities, reminders and encouragement to express their views, comments and concerns about the planned future of Mental Health Inpatient facilities in South West London.

The proposed options for the location of inpatient services have generated many interesting comments and concerns among the staff of our Trust working at various sites.

In general, there is an agreement among staff that the proposed changes will improve the quality of our wards and benefit the patients, carers and staff using this vital facility of the Mental Health Service. It is a very good opportunity to develop Springfield and Tolworth sites and get the inpatient facilities to a high standard that will create a safe and healthy environment both for the patients and staff. The

proposed development of Springfield will provide the money to cover the cost of this project.

We have considered Option One and Option Two and have noted the planned relocation of some specialised mental health inpatient services and the best location of a ward for older people with mental health conditions. We support Option One because that has more potential and it will be cheaper than Option Two.

There were some concerns about transport and distance if Queen Mary's wards were relocated to Tolworth or Springfield. This is not a major problem because Tolworth is very well serviced by bus routes and Surbiton and Tolworth main line stations. Springfield has excellent transport services.

Some of our staff had personal concerns that there will be a small drop in their income because Tolworth is in the Outer London Region while Queen Mary's is in the Inner London Region. We know that this London Allowance will be protected for one year after their transfer.

We want our Trust to continue to be the main provider of the Mental Health Services for the local population of the Boroughs of Richmond, Kingston, Wandsworth, Merton and Sutton. Our Trust is renowned for the national services like the Eating Disorder, Forensic, Deaf Children and Specialist Services. We are proud of our experienced and skilful staff working in this area. The proposed redevelopment and relocation has our full support and we recommend the acceptance of Option One.

Yours sincerely

*Suresh Desai*

Suresh Desai  
Staff Side Chair and Unison Branch Secretary